

	2020 Budget	2021 Budget	2021 vs 2020 Budget
100 General	994,262	1,008,470	1.4%
100 Reserves	24,285	-	
320 SPLOST	329,058	332,892	1.2%
320 Reserves	943,201	319,125	-66.2%
<b>Total Revenue</b>	<b>2,290,806</b>	<b>1,660,487</b>	<b>-27.5%</b>
General Government	481,022	480,926	0.0%
Judicial	9,190	9,190	0.0%
Public Safety	134,902	135,833	0.7%
Public Works	152,394	152,394	0.0%
Culture & Recreation	20,580	20,580	0.0%
Housing & Development	191,793	169,934	-11.4%
<b>General Expenses</b>	<b>989,880</b>	<b>968,857</b>	<b>-2.1%</b>
SPLOST Public Works	1,024,450	337,320	-67.1%
SPLOST Admin Facilities	206,425	257,004	24.5%
SPLOST Public Safety	41,384	57,693	
<b>SPLOST Expenses</b>	<b>1,272,259</b>	<b>652,017</b>	<b>-48.8%</b>
<b>Total Expenses</b>	<b>2,262,139</b>	<b>1,620,874</b>	<b>-28.3%</b>
Addition to General Reserves	28,667	39,614	38.2%
Addition to SPLOST Reserves	-	-	